

SCIO CSD		
Voter Approved 2023-2024 General Fund Budget		
Account	Description	2023-24 Approved Budget
A 1010.400-00	BOE CONTRACTUAL	9,000.00
A 1010.450-00	BRD ED-MAT. & SUP.	200.00
1010	BOARD OF EDUCATION *	9,200.00
A 1040.160-00	DIST CLK-NON INST-	4,800.00
A 1040.400-00	DIST CLK-CONT	1,000.00
A 1040.450-00	DIST CLK-MAT. & SUP.	50.00
1040	DISTRICT CLERK *	5,850.00
A 1060.400-00	DIST MTG-CONT	600.00
A 1060.450-00	DIST MTG-M/S	200.00
1060	DISTRICT MEETING *	800.00
10	**	15,850.00
A 1240.150-00	SUPER.INTSTR. SAL.	147,845.00
A 1240.160-00	SUPER. NON INST. SAL.	62,576.00
A 1240.400-00	SUPER. CONTR.	11,000.00
A 1240.450-00	SUPER. MAT/SUPP.	770.00
1240	CHIEF SCHOOL ADMINISTRATOR *	222,191.00
12	**	222,191.00
A 1310.150-00	BUS. ADMIN-INST SAL	102,720.00
A 1310.160-00	BUS. ADMIN-NON INST	2,200.00
A 1310.400-00	BUS. ADMIN-CONTR.	1,000.00
A 1310.450-00	BUS. ADMIN-MAT/SUP	275.00
A 1310.490-00	BOCES SER.-BUS.ADMIN.	23,785.00
1310	BUSINESS ADMINISTRATION *	129,980.00
A 1320.400-00	AUDIT-CONT	11,900.00
1320	AUDITING *	11,900.00
A 1325.160-00	TREAS-NON INST	43,000.00
A 1325.400-00	TREAS-CONTRACTUAL	300.00
A 1325.450-00	TREAS MAT/SUP.	550.00
1325	DISTRICT TREASURER *	43,850.00
A 1330.160-00	TAX COL-NON INST	4,000.00
A 1330.400-00	TAX COL-CONT	3,000.00
A 1330.450-00	TAX COL-MAT. & SUP	165.00
1330	TAX COLLECTOR *	7,165.00
13	**	192,895.00
A 1420.400-00	LEGL-CONT	8,000.00
1420	LEGAL *	8,000.00
A 1430.490-00	PERSL-SER BOCES	195,965.00
1430	PERSONNEL *	195,965.00
A 1460.160-00	REC MT OFF-NON INST	2,500.00
A 1460.450-00	REC MT MAT/SUPP	400.00
1460	RECORDS MANAGEMENT OFFICER *	2,900.00
A 1480.490-00	BOCES NWSLTTR.PRNTG.	59,940.00
1480	PUBLIC INFORMATION & SERVICES *	59,940.00
14	**	266,805.00
A 1620.160-00	OPER.PLANT.NON. INST.	267,301.00
A 1620.160-01	OPER. OF PLANT - SUMMER CLEANERS	27,000.00
A 1620.160-02	OPER PLANT-OVERTIME	4,000.00
A 1620.160-03	OPER PLANT - SUBSTITUTE	9,000.00
A 1620.200-00	OPER. PLANT EQP.	4,000.00

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A 1620.400-00	OPER.PLANT CONTR.	50,000.00
A 1620.420-00	OPER.OF PLANT-WATER	9,700.00
A 1620.421-00	OPER. PLANT. ELEC.	70,000.00
A 1620.422-00	OPER.PLANT GAS	36,000.00
A 1620.423-00	OPER.PLANT PHONE	3,000.00
A 1620.450-00	OPER.PLANT MAT/SUPP.	30,000.00
A 1620.490-00	BOCES SER OPER.PLNT.	30,470.00
1620	OPERATION OF PLANT *	540,471.00
A 1621.160-00	MAINT/CUST NON INST. SAL.	84,384.00
A 1621.160-02	MAINT/CUST-OVERTIME	1,500.00
A 1621.200-00	MAINT/CUST EQUIP-	3,500.00
A 1621.400-00	MAINT/CUST CONTR.	48,000.00
A 1621.450-00	MAINT/CUST MAT/SUPP.	21,000.00
1621	MAINTENANCE OF PLANT *	158,384.00
A 1680.490-00	CNTL DA-SER BOCES	250,000.00
1680	CENTRAL DATA PROCESSING *	250,000.00
16	**	948,855.00
A 1910.400-00	UNALLOCATED INSURANCE	36,000.00
1910	UNALLOCATED INSURANCE *	36,000.00
A 1981.490-00	ADM-BOCES-ADMIN.	40,427.00
1981	BOCES ADMINISTRATIVE COSTS *	40,427.00
A 1983.490-00	BOCES CAPITAL	61,203.00
1983	*	61,203.00
19	**	137,630.00
1	***	1,784,226.00
A 2010.400-00	CURR DEV-CONTRACTUAL	2,000.00
A 2010.450-00	CURR DEV-MAT/SUP	150.00
A 2010.490-00	CURR DEV-SER BOCES	2,787.00
2010	CURRICULUM DEVEL & SUPERVISION *	4,937.00
A 2020.150-00	PRINCIPAL-INST SAL	99,897.00
A 2020.160-00	PRINCIPAL -NON INST	76,620.00
A 2020.400-00	PRINCIPAL -CONTR.	2,500.00
A 2020.450-00	PRINCIPAL MAT/SUPP	385.00
2020	SUPERVISION-REGULAR SCHOOL *	179,402.00
A 2070.490-00	TRAN INST-SER BOCES	185,785.00
2070	INSERVICE TRAINING-INSTRUCTION *	185,785.00
20	**	370,124.00
A 2110.120-00	REG SCH-TCH K-3 SALARIES	721,368.00
A 2110.120-01	REG SCH-CURRICULUM WORK	2,000.00
A 2110.120-03	REG SCH-PROFESSIONAL DEVELOPMENT	2,000.00
A 2110.121-00	REG SCH-TEACHERS SALARIES 4-6	473,462.00
A 2110.121-01	REG SCH-CURRICULUM SALARIES 4-6	500.00
A 2110.121-02	REG SCH-PROFESSIONAL DEVELOPMENT	500.00
A 2110.130-00	REG SCH-TCH 7-12	790,527.00
A 2110.130-01	REG SCHOOL-TUTORING/REVIEW	3,500.00
A 2110.130-02	REG SCHOOL-7-12 CURRICULUM	1,000.00
A 2110.130-04	REG SCHOOL - MENTORING	2,000.00
A 2110.130-05	REG SCHOOL - PROFESSIONAL DEVELOPMENT	1,000.00
A 2110.131-00	REG SCH-ADVISORS	48,525.00

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A 2110.131-01	REG SCH-MORNING MONITORS	10,000.00
A 2110.140-00	REG SCH-SUBS	80,000.00
A 2110.140-01	REG SCH-TEACHERS AS SUBS	6,000.00
A 2110.160-00	REG SCH-NON INST	120,100.00
A 2110.160-03	REG SCHOOL - NON INST SUBS	15,000.00
A 2110.200-00	REG SCH-EQUIP	8,000.00
A 2110.200-01	REG SCH-MUSICAL INSTRUMENTS	2,500.00
A 2110.400-00	REG SCH-CONT	192,750.00
A 2110.444-00	FINGERPRINTING	500.00
A 2110.450-03	LIFN - MATERIALS & SUPPLIES	400.00
A 2110.450-09	MATERIALS & SUPPLIES-GRADE PRE-K	385.00
A 2110.450-10	MATERIALS & SUPPLIES-GRADE K	770.00
A 2110.450-11	MATERIALS & SUPPLIES-GRADE 1	770.00
A 2110.450-12	MATERIALS & SUPPLIES-GRADE 2	770.00
A 2110.450-13	MATERIALS & SUPPLIES-GRADE 3	770.00
A 2110.450-14	MATERIALS & SUPPLIES-GRADE 4	770.00
A 2110.450-15	MATERIALS & SUPPLIES-GRADE 5	770.00
A 2110.450-16	MATERIALS & SUPPLIES-GRADE 6	385.00
A 2110.450-17	MATERIALS & SUPPLIES-MATH	550.00
A 2110.450-18	MATERIALS & SUPPLIES-ELA	550.00
A 2110.450-19	MATERIALS & SUPPLIES-SCIENCE	2,900.00
A 2110.450-20	MATERIALS & SUPPLIES-SOCIAL STUDIES	550.00
A 2110.450-21	MATERIALS & SUPPLIES-MUSIC	2,000.00
A 2110.450-22	MATERIALS & SUPPLIES-PHYS ED	1,875.00
A 2110.450-23	MATERIALS & SUPPLIES-SPANISH	275.00
A 2110.450-24	MATERIALS & SUPPLIES-ART	4,000.00
A 2110.450-25	MATERIALS & SUPPLIES-READING	1,085.00
A 2110.450-26	MATERIALS & SUPPLIES-GENERAL	16,500.00
A 2110.450-27	PBIS-MATERIALS & SUPPLIES	500.00
A 2110.470-00	REG SCH-TUITION-X-X	9,000.00
A 2110.488-00	REG SCH-TEXTBOOKS-K-6	9,000.00
A 2110.489-00	REG SCH-TEXTBOOKS-7-12	9,000.00
A 2110.490-00	REG SCH-SER BOCES	421,449.00
2110	TEACHING-REGULAR SCHOOL *	2,966,256.00
21	**	2,966,256.00
A 2250.150-00	HC CHILD-INST SAL	282,552.00
A 2250.160-00	HC CHILD-NON INST	142,597.00
A 2250.400-00	HC CHILD-CONT EXP	60,000.00
A 2250.450-00	HC CHILD-MAT/SUPP	3,000.00
A 2250.470-00	HC CHILD-TUITION	50,000.00
A 2250.490-00	HC CHILD-SER BOCES-	1,000,000.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	1,538,149.00
A 2280.150-00	OCC. ED. 10-12-INST SAL	100,485.00
A 2280.450-01	OCC. ED. MATERIALS & SUPPLIES - SHOP	3,275.00
A 2280.450-02	OCC. ED. MATERIALS & SUPPLIES - H&C	3,275.00
A 2280.450-03	OCC. ED. MATERIALS & SUPPLIES - BUSINE	350.00
A 2280.490-00	OCC. ED. 10-12-SER BOCES	254,325.00
2280	OCCUPATIONAL EDUCATION *	361,710.00
22	**	1,899,859.00

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Account	Description	2023-24 Approved Budget
A 2330.490-00	SP SCH-SER BOCES	10,660.00
2330	TEACHING-SPECIAL SCHOOLS *	10,660.00
23	**	10,660.00
A 2610.150-00	LIB AUDIO-INST SAL	50,805.00
A 2610.450-00	LIB AUDIO-MAT/SUP	7,500.00
A 2610.460-00	LIB AUDIO-LOAN PROG	2,000.00
A 2610.490-00	LIB AUDIO-SER BOCES	44,057.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	104,362.00
A 2630.150-00	COMP INST-INST SAL	4,571.00
A 2630.150-02	COMP INST-SUMMER SALARIES	5,871.00
A 2630.200-00	COMP INST-EQUIP-	3,000.00
A 2630.220-00	COMP INST-COMP HDWR	6,290.00
A 2630.400-00	COMP INST-CONT	250.00
A 2630.450-00	COMP INST-MAT/SUP	725.00
A 2630.460-00	COMPUTER SOFTWARE	4,800.00
A 2630.490-00	COMP INST-SER BOCES	258,008.00
2630	COMPUTER ASSISTED INSTRUCTION *	283,515.00
26	**	387,877.00
A 2810.150-00	GUID R SCH-INST SAL	59,254.00
A 2810.160-00	GUID R SCH-NON INST	5,737.00
A 2810.400-00	GUID R SCH-CONT	1,000.00
A 2810.450-00	GUID R SCH-MATERIALS & SUPPLIES	275.00
A 2810.490-00	GUID R SCH-SER BOCES	63,395.00
2810	GUIDANCE-REGULAR SCHOOL *	129,661.00
A 2815.160-00	HLTH R SCH-NON INST	55,244.00
A 2815.160-01	HEALTH - SUMMER	5,615.00
A 2815.160-02	HEALTH - OVERTIME	750.00
A 2815.160-03	HEALTH - SUBSTITUTE	1,200.00
A 2815.400-00	HLTH R SCH-CONT	200.00
A 2815.450-00	HLTH R SCH-MAT/SUP.	1,500.00
A 2815.490-00	HEALTH SVCS-SER BOCES	14,804.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	79,313.00
A 2820.490-00	PSYCH-SER BOCES	77,502.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	77,502.00
A 2855.150-00	INT ATH-INST SAL	79,286.00
A 2855.160-00	INT ATH-NON INST	32,311.00
A 2855.200-00	INT ATH-EQUIP	7,700.00
A 2855.400-00	INT ATH-CONT	33,358.00
A 2855.450-00	INT ATH-MAT/SUP	8,505.00
A 2855.490-00	INT ATH-SER BOCES	5,412.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	166,572.00
28	**	453,048.00
2	***	6,087,824.00
A 5510.160-00	TRANS-D-NON INST	326,972.00
A 5510.160-01	TRANS- SUMMER SALARIES	3,500.00
A 5510.160-02	TRANS-EXTRA RUNS	25,000.00
A 5510.160-03	TRANS-SUBSTITUTES	30,000.00
A 5510.200-00	TRANS-D-EQUIP	23,700.00
A 5510.400-00	TRANS-D-CONT EXP	30,000.00

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A 5510.450-00	TRANS-D-MAT/SUP	23,500.00
A 5510.451-00	TRANS-D-GASOLINE	50,000.00
A 5510.452-00	TRANS-D-OIL/LUB.	3,500.00
A 5510.453-00	TRANS-D-TIRES	10,000.00
A 5510.454-00	TRANS-D-PARTS	25,000.00
A 5510.490-00	TRANS-D-SER BOCES	4,532.00
5510	DISTRICT TRANSPORTATION *	555,704.00
A 5530.160-00	GARG-NON INST	56,988.00
A 5530.160-02	GARAGE-OVERTIME	7,000.00
A 5530.200-00	GARG-EQUIP	5,000.00
A 5530.400-00	GARG-CONT	36,000.00
A 5530.450-00	GARG-MAT/SUP	23,000.00
5530	GARAGE BUILDING *	127,988.00
55	**	683,692.00
5	***	683,692.00
A 9010.800-00	ST RET-EMP BENEFI	229,537.00
9010	STATE RETIREMENT *	229,537.00
A 9020.800-00	TCH RET-EMP BENEFI	307,567.00
9020	TEACHERS' RETIREMENT *	307,567.00
A 9030.800-00	SS-EMP BENEFI	343,681.00
9030	SOCIAL SECURITY *	343,681.00
A 9040.800-00	WORK COMP-EMP BENEFI	50,000.00
9040	WORKERS' COMPENSATION *	50,000.00
A 9050.800-00	UNEMP-EMP BENEFI	15,000.00
9050	UNEMPLOYMENT INSURANCE *	15,000.00
A 9060.800-00	HLTH INS-EMP BENEFI	1,150,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	1,150,000.00
90	**	2,095,785.00
A 9711.600-00	SB SCH CON-PRIN INDEB	405,000.00
A 9711.700-00	SB SCH CON-INT INDEBT	250,800.00
9711	SERIAL BONDS - CONSTRUCTION *	655,800.00
A 9731.600-00	BAN SCHL CONST. PRINC	45,000.00
A 9731.700-00	BAN SCHL CONST. INT	3,800.00
9731	*	48,800.00
A 9732.600-00	BA-BUS-PRIN INDEB	111,334.00
A 9732.700-00	BA-BUS-INT INDEBT	7,467.00
9732	TERM BONDS - BUSES *	118,801.00
97	**	823,401.00
A 9950.900-00	TRANS CAP-INTERFUND	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
99	**	100,000.00
9	***	3,019,186.00
	Grand Totals:	11,574,928.00